

OROVILLE FACILITIES RELICENSING

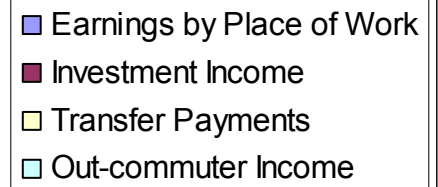
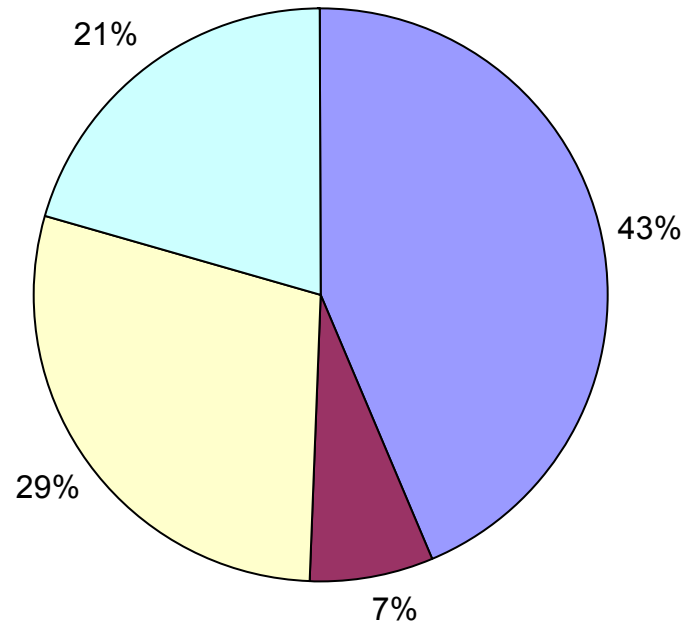
Preliminary Results

Study Plans R-18 (Recreation Activity, Spending, and
Associated Economic Impacts) and R-19 (Fiscal Impact Study)

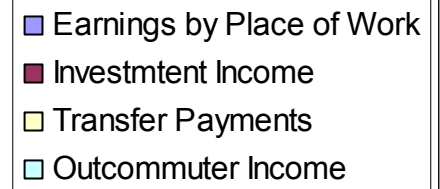
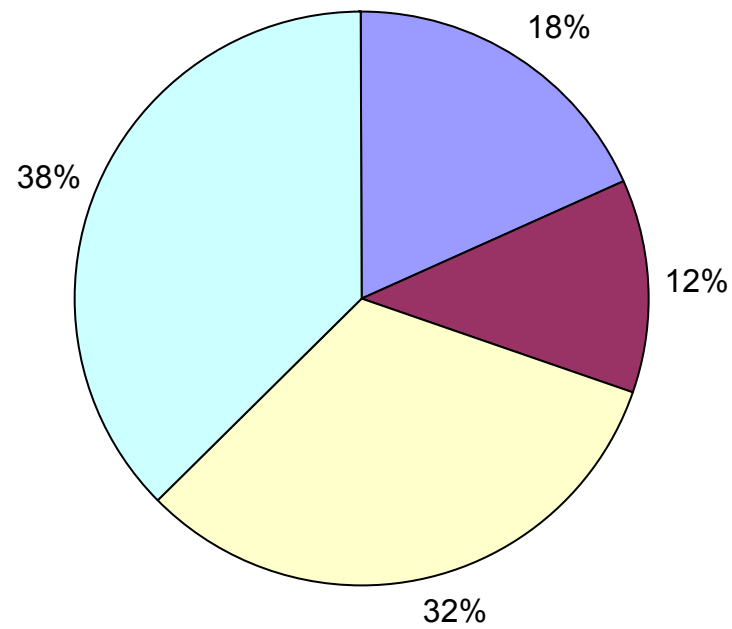
Prepared for:
Recreation and Socioeconomics Work Group Meeting

November 21, 2002

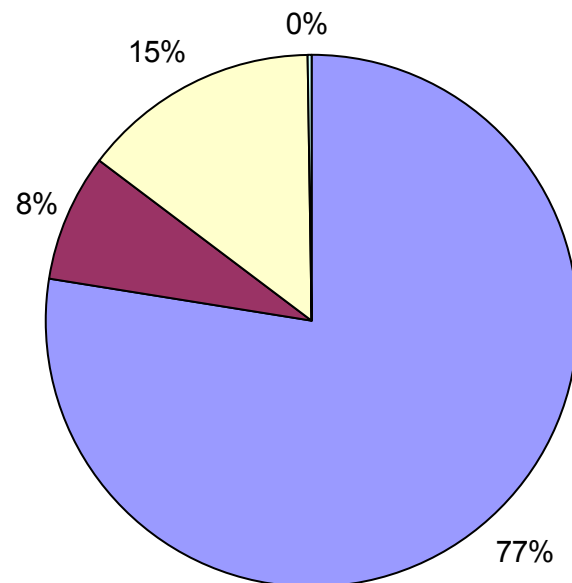
OROVILLE INCOME



Paradise Model Sources of Income

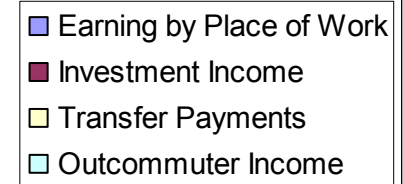
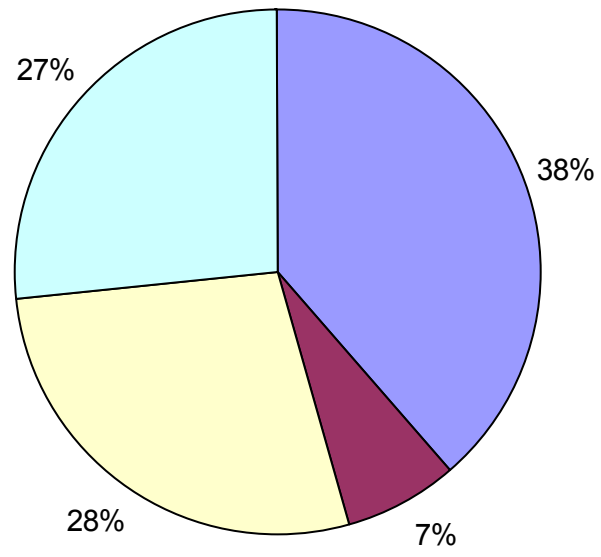


Chico Model--Income

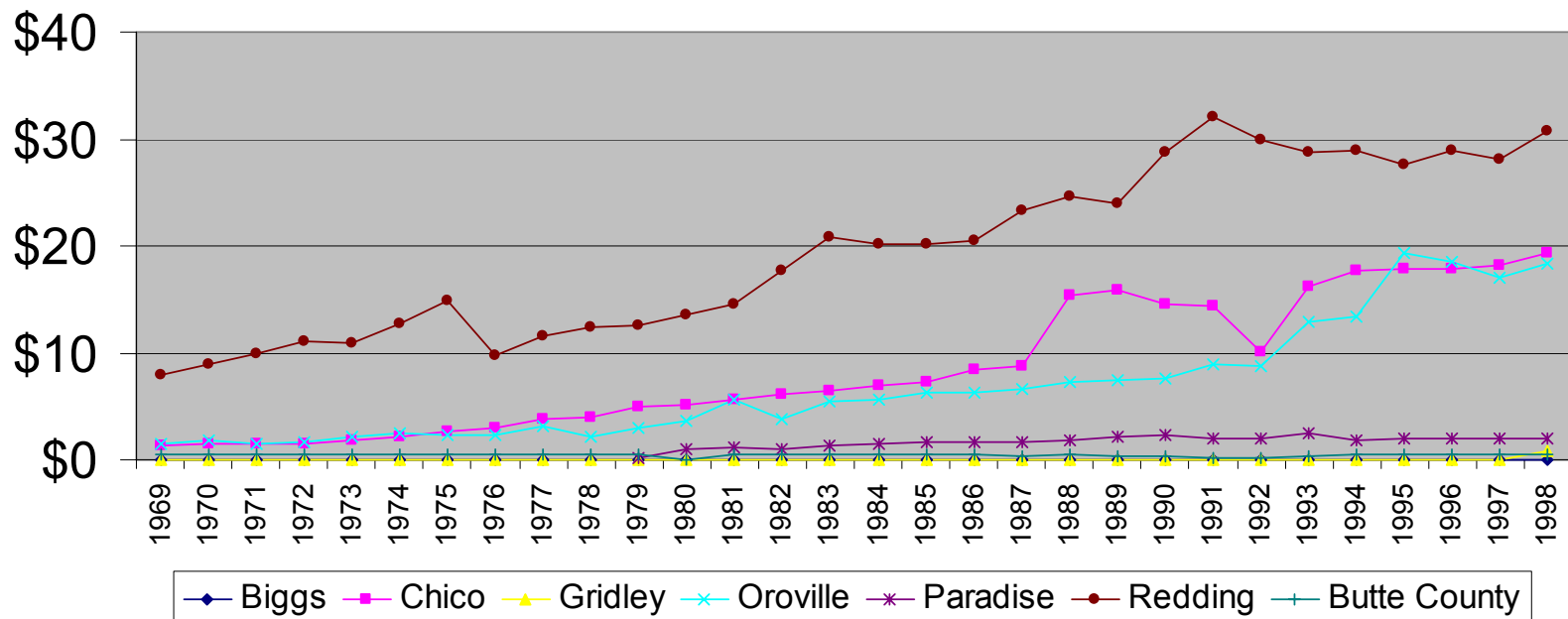


- EARNINGS BY PLACE OF WORK
- Investment Income
- Transfer Payments
- Outcommuter Income

Biggs-Gridley Income



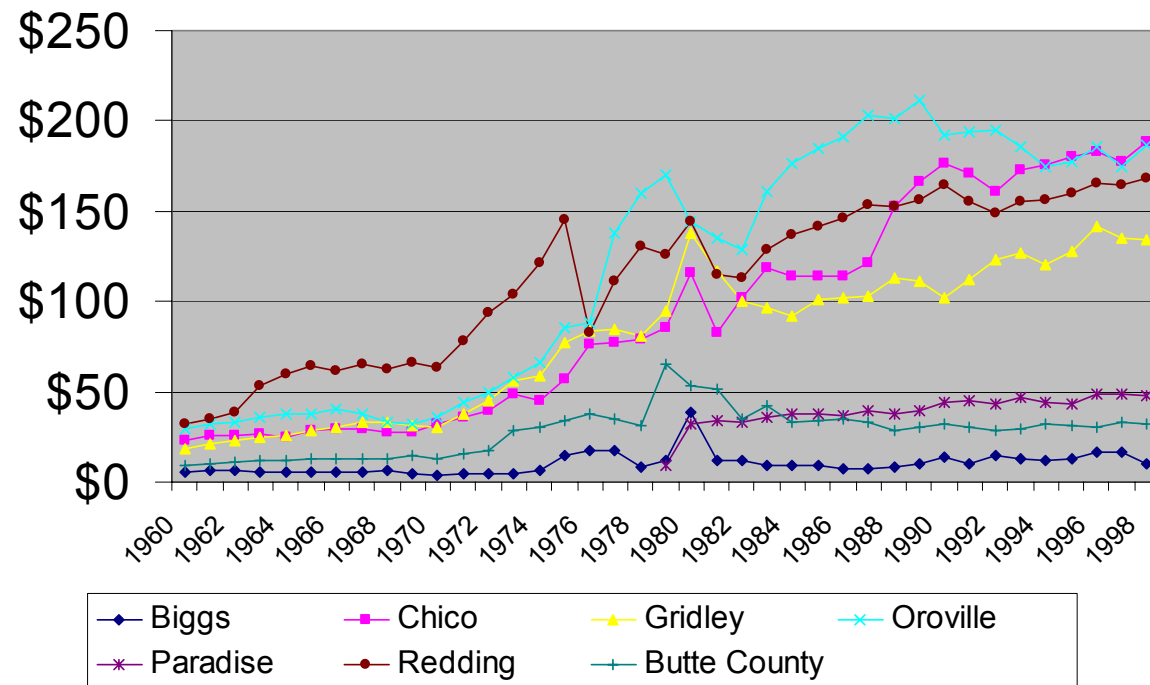
Per Capita Lodging Tax Revenue: FY 1969-70 to FY 1998-99



Notes:

1. Values are in nominal dollars (i.e., not adjusted for inflation).
2. Values are revenues generated by the locally adopted lodging tax rate, which has changed over time for some jurisdictions.
3. Note that Biggs does not have a lodging tax.

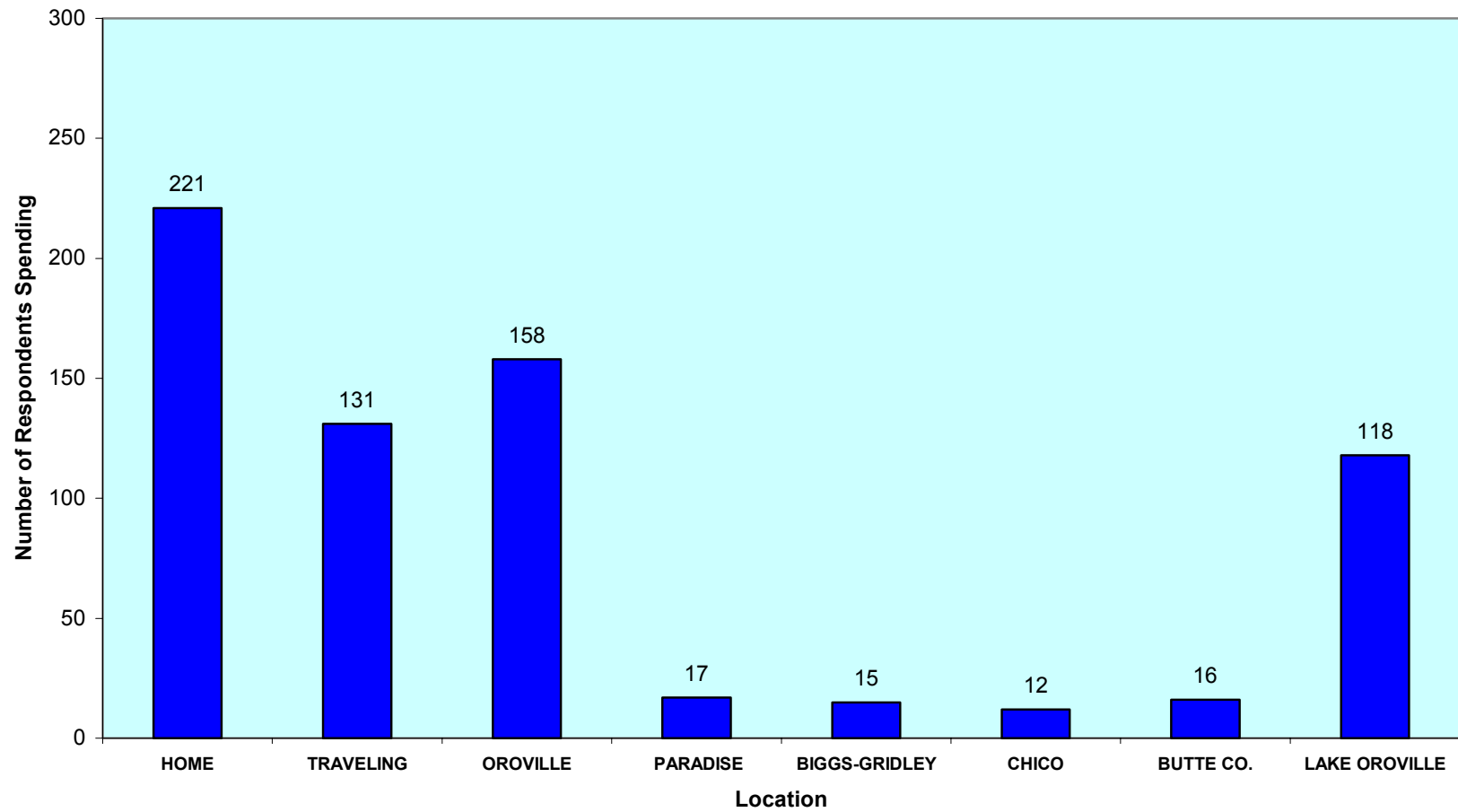
Per Capita Sales Tax Revenue: FY 1960-61 to FY 1998-99



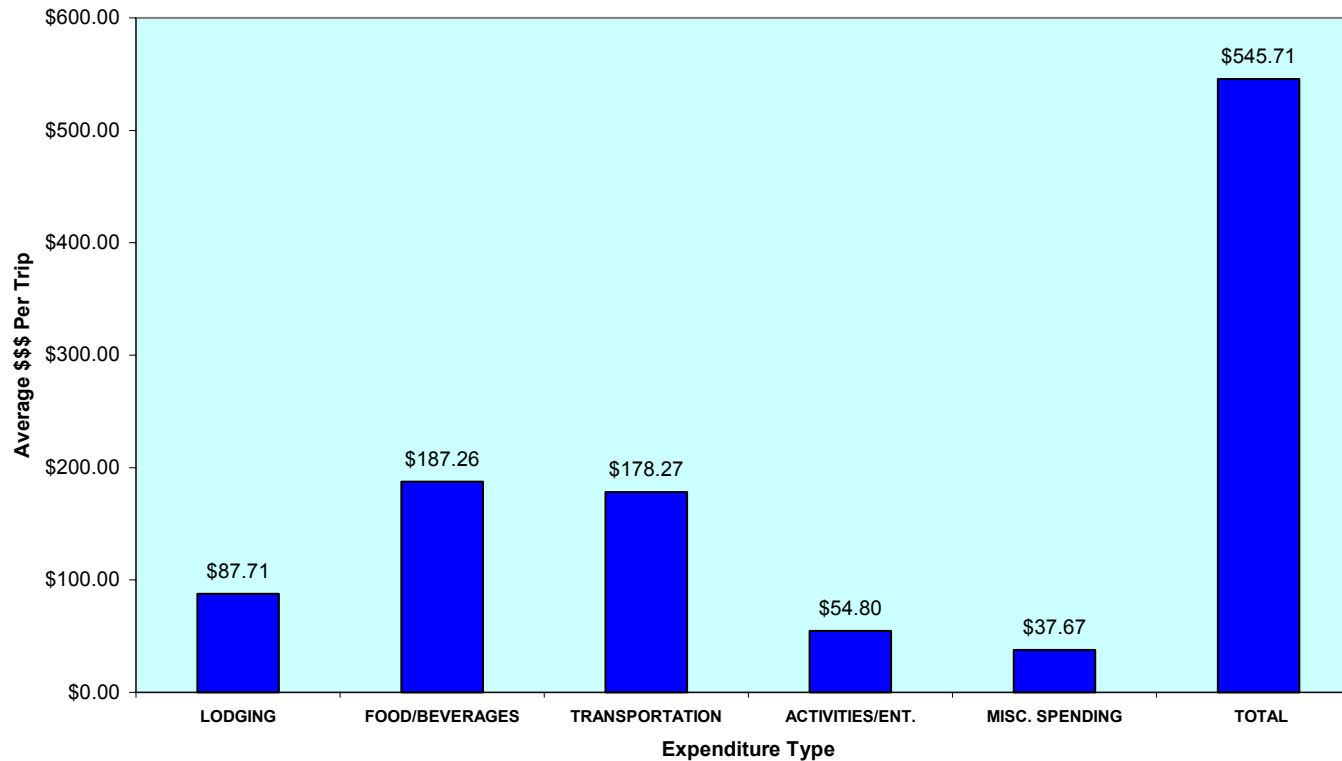
Notes:

1. Values are in nominal dollars (i.e., not adjusted for inflation).
2. Values are revenues generated from the 1% share of the local sales tax rate.

NON-RESIDENT SURVEY DATA
Spending Patterns by Location
[N=267]



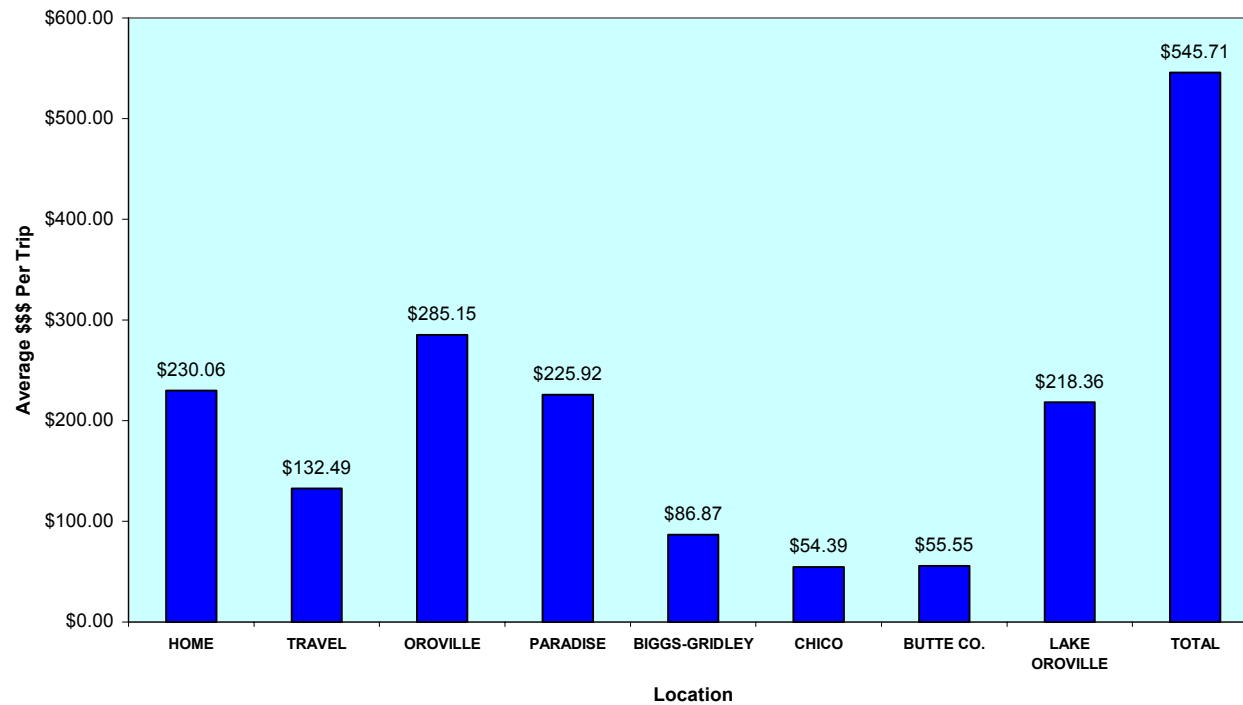
NON-RESIDENT SURVEY DATA
Average Spending by Expenditure Type
[N=267]



Notes:

1. Average spending is per trip, including day and multiple-day trips, and does not reflect the number of persons paid for.
2. Data are from surveys completed during the Memorial Day through Labor Day period (2002).

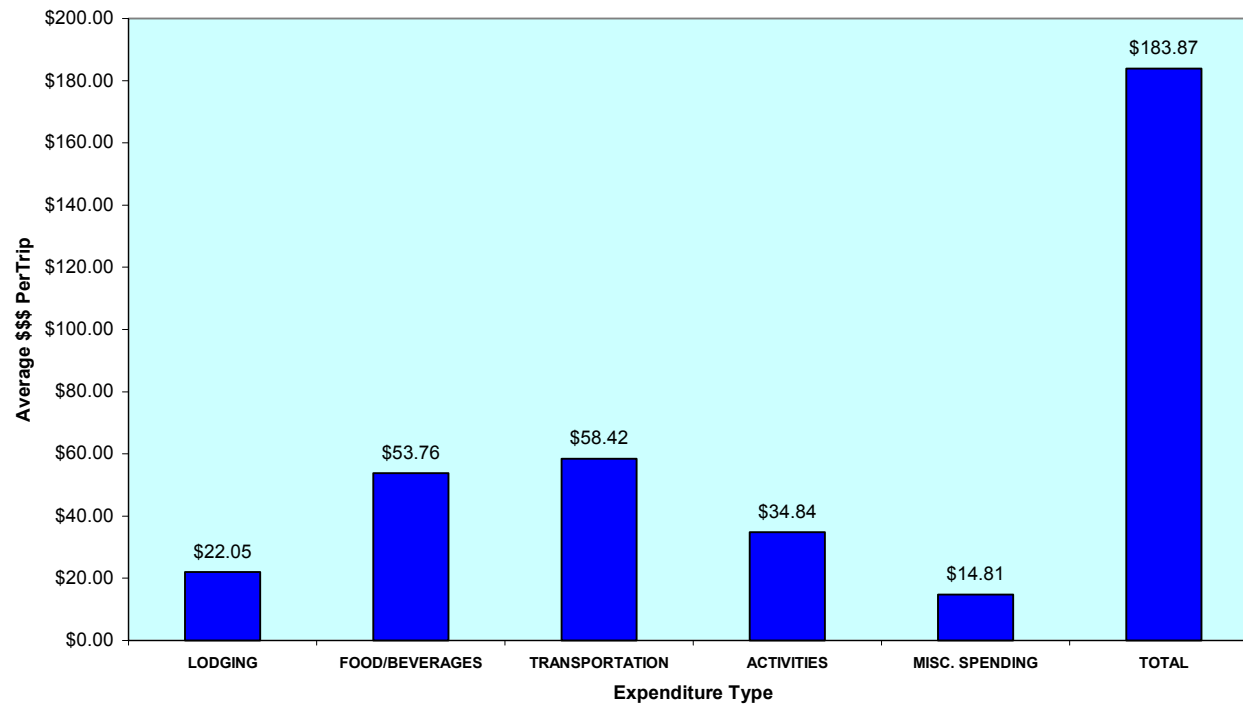
NON-RESIDENT SURVEY DATA
Average Spending by Location and Total
[N=# people spending in each area]



Notes:

1. N-values (number of respondents) are as follows: Home = 221, Traveling = 131, Oroville = 158, Paradise = 17, Biggs-Gridley = 15, Chico = 12, other Butte County = 16, Lake Oroville (onsite) = 118, and TOTAL = 267.
2. Average spending is per trip, including day trips and multiple-day trips, and does not reflect the number of persons paid for.
3. Data are from surveys completed during the Memorial Day through Labor Day period (2002).

RESIDENT SURVEY DATA
Average Spending by Expenditure Type
[N=312]



Notes:

1. Average spending is per trip, including day and multiple-day trips, and does not reflect the number of persons paid for.
2. Data are from surveys completed during the Memorial Day through Labor Day period (2002).